



KHSAA Regional Baseball Tournament Financial Report

KHSAA Form BA107
Rev. 4/98

(return one copy to KHSAA by prescribed deadline.)

REGION # 9 HELD AT Champion Window Field DATES May 25-27, 2009

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales		\$25,442	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$25,442
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$1512.00	
	Trophies		\$291.71	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) Baseballs,		\$19169	
	TOTAL EXPENSES (2)			\$20972.71
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$4469.29
Part D	Allowance to Host School		\$993.23	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$3476.06
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$3476.06

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Dixie Heights	\$993.23	Covington Catholic	\$496.58		
Conner	\$496.58	St. Henry	\$496.58		
Beechwood	\$496.58				
Highlands	\$496.58				
NCC	\$496.58				
Ryle	\$496.58				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	1858
2	1204
3	1088
4	
5	
6	
7	
Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Tom Spritzky
MANAGER

Dixie Heights HS
SCHOOL

859-426-4902
DAYTIME PHONE

2009	
9th Region Baseball Tournament Expenses	
Umpires	\$1,512.00
Baseballs	\$200.00
Ball Chasers	\$525.00
Official Scorer	\$175.00
All-Tournament Team Trophies	\$162.84
State Trophies	\$128.87
Water for Umpires	\$11.00
Supervision of Umpires-JJ Wurtz	\$100.00
Total	\$2,814.71

**Florence Freedom
9th Region Baseball Tournament
Champion Window Field
Final
May 25-27 2009**

Ticket Sales	Number Sold	Price Per	Ticket Revenue	2009 GRAND TOTAL
May 25, 2009				
Adults	1,138	\$7.00	\$7,966	
Students	720	\$5.00	\$3,600	
Paid Attendance	1,858			\$11,566
Comp Tickets	97			
Total Attendance	1,955			
May 26, 2009				
Adults	644	\$7.00	\$4,508	
Students	560	\$5.00	\$2,800	
Paid Attendance	1,204			\$7,308
Comp Tickets	87			
Total Attendance	1,291			
May 27, 2009				
Adults	564	\$7.00	\$3,948	
Students	524	\$5.00	\$2,620	
Paid Attendance	1,088			\$6,568
Comp Tickets	95			
Total Attendance	1,183			
GRAND TOTALS	4,150			\$25,442

Tournament Expenses

Grounds Crew *	\$250
PA (Kevin), Sound Engineer & Trainer **	\$710
Ticket Sellers & Ticket Takers	\$1,350
Administrative Staff	\$3,500
Stadium Cleanup	\$2,000
Lights & Utilities	\$3,500
Security	\$848
Field Rental \$2K/Day	\$6,000
Total Expenses	\$18,158

Net Income - Admissions - Check to Dixie Hts. H.S.

\$7,284.50